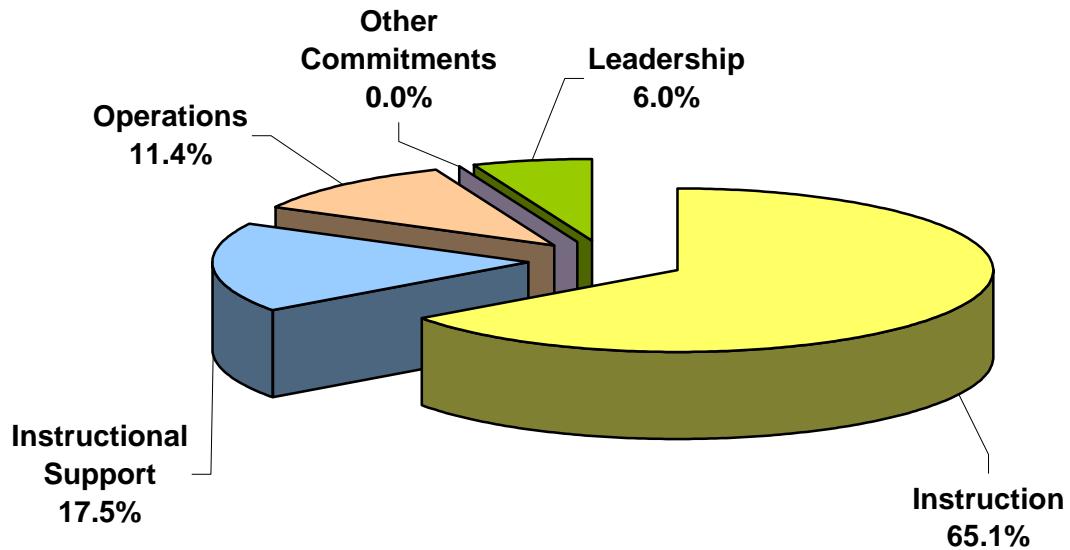
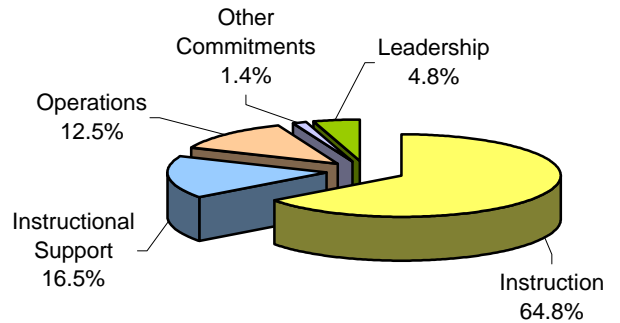


Central Falls School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 788	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,286,532	\$6,709	65.1%
Instructional Support	\$1,423,080	\$1,806	17.5%
Operations	\$921,743	\$1,170	11.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$485,218	\$616	6.0%
Total High Schools	\$8,116,573	\$10,300	100.0%
Total District & %-High Schools-To-District	\$32,922,120	\$9,732	24.7%